

Employee of the Quarter Cindy H.



Outstanding Achievement Awards

Hubert C. and Damon B.



Retirement Celebration

Longtime Assistant Manager of Maintenance David Guerrero has announced his retirement



Celebrate *SAFETY DAY*

A day to celebrate safe driving records. Administrative staff ride the bus and present Safety Awards to the Bus Operators, ideally in front of their passengers



15 Years of Service



10 Years of Service



Gisela



Humberto



Eric



Mary



Jason



Jose

Consent Agenda

- A-1 RTA Executive Committee Meeting Minutes April 10, 2024 (Information)
- A-2 RTA Executive Committee Meeting Minutes June 12, 2024 (Information)
- A-3 RTA Board Meeting Minutes of May 1, 2024 (Approve)
- A-4 Authorize New SLOCPT Rates for July 2025 Implementation (Approve)
- A-5 California SB1 State of Good Repair Revised FY24/25 Resolution (Approve)
- A-6 FTA Transit Asset Management Plan Update (Receive)
- A-7 Public Transportation Agency Safety Plan Update (Approve)

**SAN LUIS OBISPO
REGIONAL TRANSIT AUTHORITY
September 4, 2024**

AGENDA ITEM: B-1

**TOPIC: Executive Director's
Report**

RECOMMENDATION: Receive and File

PRESENTED BY: Geoff Straw



Discretionary FTA Grant Award

- RTA Awarded \$2.6M in Discretionary FTA Funds for E-Buses
- Press Conference with Congressman Carbajal to announce *Bipartisan Infrastructure Law* funded projects in SLO County



Morro Bay Transit Consolidation into the RTA

- Morro Bay Transit currently operates one weekday deviated fixed-route, and seasonal trolley service
- If approved by City Council, develop agreement similar to the one with the City of Paso Robles
- Possible Timeline:
 - Nov. 6: The agreement draft would come to the RTA Board
 - January 2025: possible ratification by RTA Board
 - March 2025: interviews with MV Transportation drivers
 - Late-May 2025: possible start date



Possible Atascadero DAR Consolidation

- Atascadero Dial-a-Ride operates up to two vans on weekdays.
- Service currently contracted to MV Transportation
- Provide a proposal to City staff within two weeks
- Update at the November RTA Board meeting



Bus Operator Recruitment Update

- Six new Bus Operators in revenue service & one more nearing completion of training since previous update
- Three candidates in background checks
- Still four open Bus Operator bids



PV Solar System Update

- RTA secured \$956,722 in funding to implement a photovoltaic solar system; additional funds brings total to \$1.3M
- Need a 282.9kWdc solar array = 480.8MWh in annual production
- Funding allows onsite solar generation, and possible battery backup storage system
- Will seek Board authorization at the November meeting for Design/Bid RFQ



Initial BEB Operating Results

- First two BEBs delivered in March
- Entered revenue service July 15th on Route 12
- Use of energy per mile is lower than expected
- Plan to test on Route 10 next to evaluate battery usage and capacity



Marketing & Communications

- Over 50 personal trip plans, mostly for Cuesta students
- New school districts partnership
- Beginning work on Cal-ITP
- New “How to Ride” video on website
- Bus stop improvements: Ramona and Templeton shelters
- Company Newsletter at end of report

Upcoming

- Bus Rodeo on Sunday Oct 6
- Fare-Free Week Oct 7-11 in SLO County



SB 125 Projects Planning

Aligning resources to implement projects in the SB125 Allocation Package:

- Funded with new discretionary *TIRCP* and *ZETCP* funds
- Focused on BEB and recharging projects
- Seeking Board authorization in upcoming meetings



FY23-24 Operating Results

Unaudited operating & financial results FY23-24:

- RTA fixed-route ridership increased 9.5% over last year but still 35.9% below pre-pandemic totals
- Paso Robles local routes is up 15% but South County routes are still 17.7% below FY18-19
 - Ridership of local routes improving faster than longer/intercity routes
- Runabout ridership increased 15.3%



FY23-24 Financial Results

- Slightly below budget at 95.6 % of Annual Budget
- Farebox Recovery Ratio results:
 - RTA Intercity Fixed-Route 9.4%
 - Runabout 2.9%
 - Paso Robles 15.1%
 - South County 4.7
- Subsidy per passenger results:
 - RTA Intercity Fixed-Route \$14.95
 - Runabout \$134.65
 - Paso Robles \$6.87
 - South County \$11.91



Staff Recommendation

Accept the Executive Director's Report as an information item



Anthony working the booth
at Cuesta College last week

**SAN LUIS OBISPO
REGIONAL TRANSIT AUTHORITY
September 4, 2024**

AGENDA ITEM: B-2

TOPIC: Update on Joint SRTPs

RECOMMENDATION: Receive and File

PRESENTED BY: Geoff Straw



S RTP Updates

- *Working Paper #4 Service Alternatives* posted on RTA website
- *Working Paper #5 Operations Plans and Budgets* and *Working Paper #6 Capital Improvement Plans* due on or before September 14th.
- Executed amendment to conduct additional analysis; \$8,295 is within budget.



Working Papers on RTA Website

Schedules & Fares

Services

Passes

Ride Guide

About

Alerts



Agency Reports

- 06/05/2024 [Joint RTAC MTC Meeting, SRTP Presentation](#)
- 05/01/2024 [RTA Organizational Chart](#)
- 05/01/2024 [RTA Budget FY24-25](#)
- 08/13/2024 [2024 SRTP Working Paper #4 Service Alternatives](#)
- 04/15/2024 [2024 SRTP Working Paper #3 Service & System Evaluation](#)
- 03/07/2024 [2024 SRTP Working Paper #2 Goals, Objectives and Standards](#)
- 01/29/2024 [2024 SRTP Working Paper #1: Overview of the RTA](#)
- 11/01/2023 [RTA 2023 TAM Plan](#)

Translate »



San Luis Obispo Regional Transit Authority Short Range Transit Plans

*Working Paper 4:
Service Alternatives*

*Prepared for the
Regional Transit Authority*

July 23, 2024

Prepared by LSC Transportation Consultants



Staff Recommendation

Accept the SRTP update as an information item



**SAN LUIS OBISPO
REGIONAL TRANSIT AUTHORITY
September 4, 2024**

AGENDA ITEM: C-1

**TOPIC: Fare-Sharing Agreement
with Monterey-Salinas
Transit**

RECOMMENDATION: Authorize MOU with MST

PRESENTED BY: Geoff Straw



Possible Fare-Sharing Agreement with MST

- Monterey-Salinas Transit operates two daily Route 84 round-trips between King City and Paso Robles
- RTA operates two Route 9 roundtrips to/from San Miguel, plus one early-morning Express on weekdays
- However, riders using both systems cannot currently use a single discounted pass
- Staff negotiated a pass-through payment to MST which allows riders to use our Regional Pass



Possible Fare-Sharing Agreement with MST

- Estimate 3,180 annual boardings on MST buses
- Pass-through of \$4,770 in first year to MST
- RTA would review quarterly ridership results, and be prepared to renegotiate for future years
- Good example of regionalism in helping to meet the needs of Central Coast residents



Staff Recommendation

Authorize the Executive Director to sign the MOU with MST for those using Regional Passes to board MST Route 84.



